

	Financial Management 1500 Highway 36 West Roseville, MN 55113-4266	DISTRICT REVENUES AND EXPENDITURES BUDGET FOR 2008-2009	ED-00110-32E
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Minnesota Statute, Section 123B.10, Subd.1. requires that every school board shall publish the subject data of this report.

District Number 4159	District Name Seven Hills Classical Academy					
FUND	2007-2008 ACTUAL REVENUES AND TRANSFERS IN	2007-2008 ACTUAL EXPENDITURES AND TRANSFERS OUT	JUNE 30, 2008 ACTUAL FUND BALANCE	2008-09 BUDGET REVENUES AND TRANSFERS IN	2008-09 BUDGET EXPENDITURES AND TRANSFERS OUT	JUNE 30, 2009 PROJECTED FUND BALANCE
General Unreserved	2,464,472	2,349,476	121,139	2,439,719	2,233,929	205,790
General Reserved						
Food Service	58,829	58,829	0	98,468	72,557	25,911
Community Service Unreserved	62,695	62,695	0	60,000	59,850	150
Community Service Reserved						
Building Construction						
Debt Redemption						
Trust						
Internal Service						
TOTAL - ALL FUNDS	2,585,996	2,471,000	121,139			231,851

LONG TERM DEBT		CURRENT STATUTORY OPERATING DEBT, SHORT TERM DEBT AND COST PER ADM	
OUTSTANDING JULY 1, 2007		STATUTORY OPERATING DEBT 6/30/08	
PLUS: NEW ISSUES		CERTIFICATES OF INDEBTEDNESS 6/30/08	
LESS: REDEEMED ISSUES		OTHER SHORT TERM INDEBTEDNESS OF FUNDS 6/30/08	
OUTSTANDING JUNE 30, 2008		2007-08 PUPILS IN AVERAGE DAILY MEMBERSHIP (ADM)	278.04
		2007-08 OPERATING COST PER ADM	8,887

The complete budget may be inspected upon request to the Superintendent.

Comments: